

FORM 199 CASH CONTRIBUTIONS OF \$5000 OR MORE STATEMENT 1
 INCLUDED ON PART I, LINE 3

| CONTRIBUTOR'S NAME | CONTRIBUTOR'S ADDRESS | DATE OF GIFT | AMOUNT |
|-------------------------------------|-----------------------|--------------|----------|
| DENIC | | | 85,000. |
| IAT-CNR | | | 85,000. |
| STICHTING | | | 85,000. |
| COMITE GESTOR INTERNET-BRASIL | | | 44,792. |
| DNS BE VZW/ASBL | | | 30,000. |
| NASK | | | 30,000. |
| SWITCH TELEINFORMATICS SERVICES | | | 30,000. |
| UNINETT FAS A/S | | | 30,000. |
| KOREA NETWORK INFORMATION CENTER | | | 29,000. |
| JAPAN NETWORK INFORMATION CENTER | | | 26,071. |
| .AU DOMAIN ADMINISTRATION | | | 21,183. |
| TOTAL INCLUDED ON LINE 3 | | | 496,046. |

FOOTNOTES

STATEMENT 2

FORM 990 PART III
 STATEMENT OF ORGANIZATIONS PRIMARY EXEMPT PURPOSE:
 TO PRIVATIZE THE MANAGEMENT OF THE DOMAIN NAME SYSTEM
 AND OTHER INTERNET COORDINATION IN A MANNER WHICH
 INCREASES COMPETITION AND FACILITATES INTERNATIONAL
 PARTICIPATION.

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| FORM 199 | OTHER INCOME | STATEMENT | 3 |
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| DESCRIPTION | AMOUNT |
|------------------------------------|------------|
| DOMAIN NAME FEES | 3,008,246. |
| ADDRESS REGISTRY FEES | 494,991. |
| ACCREDITATION FEES | 894,466. |
| APPLICATION FEES | 411,337. |
| TOTAL TO FORM 199, PART II, LINE 7 | 4,809,040. |

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| FORM 199 | COMPENSATION OF OFFICERS, DIRECTORS AND TRUSTEES | STATEMENT | 4 |
|----------|--|-----------|---|

| NAME AND ADDRESS | TITLE AND AVERAGE HRS WORKED/WK | COMPENSATION |
|---|------------------------------------|--------------|
| AMADEAU ABRIL I ABIRL FACULTAT DE DRET D'ESADE, AV. PEDRALBES 60-62 E-08034 BARCELONA, SPAIN | BOARD MEMBER AS NEEDED | 0. |
| ROB BOLKZIJJ KRUISLAAN 409,NL-1098 SJ AMSTERDAM, NETHERLANDS | BOARD MEMBER AS NEEDED | 0. |
| VINTON CERF 22001 LOUDOUN COUNTY PARKWAY AUBURN, VA 20147 | BOARD MEMBER AS NEEDED | 0. |
| JONATHAN COHEN 112 KENT STREET, SUITE 2001 OTTAWA, ONTARIO, K1P5P2, CANADA | BOARD MEMBER AS NEEDED | 0. |
| PHILIP DAVIDSON TW79/RSBLG4, ADASTRAL PARK MARTLESHAM HEATH, SUFFOLK, UK | BOARD MEMBER AS NEEDED | 0. |
| FRANK FITZSIMMONS 12 LINVALE LANE BRIDGEWATER, NJ 08807 | BOARD MEMBER AS NEEDED | 0. |
| KEN FOCKLER 4732 ESCARPMENT SIDEROAD, RR3 CALEDON, ONTARIO, CANADA | BOARD MEMBER AS NEEDED | 0. |

INTERNET CORPORATION FOR ASSIGNED NAMES

95-4712218

| | | |
|---|---------------------------|----------|
| HANS KRAAIJENBRINK PARKZOOM 191 2614 TD DELFT, THE NETHERLANDS | BOARD MEMBER AS NEEDED | |
| JUN MURAI 5322 ENDO FUJISAWA KANAGAWA, JAPAN | BOARD MEMBER AS NEEDED | 0. |
| ALEJANDRO PISANTY UNIVERSIDAD NACIONAL AUTONOMA DE MEXICO MEXICO CITY, DF, MEXICO | BOARD MEMBER AS NEEDED | 0. |
| LINDA WILSON PO BOX 6 WALPOLE, ME 04573 | BOARD MEMBER AS NEEDED | 0. |
| STUART LYNN 2255 YOSEMITE DRIVE PALM SPRINGS, CA, 92264 | PRESIDENT/CEO 60 | 256,878. |
| KARL AUERBACH 218 CARBONERA DRIVE SANTA CRUZ, CA, 96060 | BOARD MEMBER AS NEEDED | 0. |
| IVAN MOURA CAMPOS AV. ANTONIO ABRAHAO CARAM 430 CEP 31275-600 BALO HORIZONTE-MG, BRAZ | BOARD MEMBER AS NEEDED | 0. |
| IASANOBU KATCH 776 EYE STREET, N.W., SUITE 880 WASHINGTON, DC, 20006 | BOARD MEMBER AS NEEDED | 0. |
| NDY MUELLER-MAGUHN OSTFACH 64 02 34 ERLIN, 10048, GERMANY | BOARD MEMBER AS NEEDED | 0. |
| ELMUT SCHINK OFFMANNSTR.51 JENCHEN, 81359, GERMANY | BOARD MEMBER AS NEEDED | 0. |
| H. KYONG 7-43 CHAONGRYANGRI-DONG SEOUL, 130-012, SOUTH KOREA | BOARD MEMBER AS NEEDED | 0. |
| H. QUAYNOR SIXTH AVENUE RIDGE ACCRA, GHANA | BOARD MEMBER AS NEEDED | 0. |
| ANDREW MCLAUGHLIN PO BOX 380327 CAMBRIDGE, MA | VICE PRESIDENT/CFO 60 | 135,000. |

INTERNET CORPORATION FOR ASSIGNED NAMES

95-4712218

LYMAN CHAPIN
7 COLD SPRING BROOK ROAD
HOPKINTON, MA 01748

BOARD MEMBER
AS NEEDED

0.

DIANE SCHROEDER
3702 CLARK AVENUE
LONG BEACH, CA 90808

CHIEF FINANCIAL OFFICER
60

81,667.

LOUIS TOUTON
3168 MOUNTAIN VIEW AVE.
LOS ANGELES, CA 90066

VP/SECRETARY
75

0.

TOTAL TO FORM 199, PART II, LINE 11

473,545.

FORM 199

OTHER EXPENSES

STATEMENT 5

DESCRIPTION

AMOUNT

| | |
|---------------------------------------|------------|
| ADMINISTRATION | 8,115. |
| INSURANCE | 129,804. |
| MISCELLANEOUS | 45,067. |
| COMPUTER CONSULTANTS | 275,725. |
| OTHER CONSULTANTS | 275,543. |
| BAD DEBT EXPENSE | 231,110. |
| PENSION PLAN CONTRIBUTIONS | 126,037. |
| OTHER EMPLOYEE BENEFITS | 104,365. |
| ACCOUNTING FEES | 34,875. |
| LEGAL FEES | 1,058,028. |
| SUPPLIES | 171,821. |
| TELEPHONE | 129,780. |
| POSTAGE AND SHIPPING | 10,773. |
| PRINTING AND PUBLICATIONS | 4,165. |
| TRAVEL | 312,910. |
| CONFERENCES, CONVENTIONS AND MEETINGS | 1,150,896. |
| TOTAL TO FORM 199, PART II, LINE 17 | 4,069,014. |

FORM 199

OTHER ASSETS

STATEMENT 6

DESCRIPTION

BEG. OF YEAR

END OF YEAR

DEPOSITS

26,762.

489.

TOTAL TO FORM 199, SCHEDULE L, LINE 12

26,762.

489.

| | | | |
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| FORM 199 | BONDS AND NOTES PAYABLE | STATEMENT | 7 |
|----------|-------------------------|-----------|---|

| DESCRIPTION | BEG. OF YEAR | END OF YEAR |
|--|--------------|-------------|
| OTHER NOTES PAYABLE | 875,000. | 0. |
| TOTAL TO FORM 199, SCHEDULE L, LINE 16 | 875,000. | 0. |

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| FORM 199 | OTHER LIABILITIES | STATEMENT | 8 |
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| DESCRIPTION | BEG. OF YEAR | END OF YEAR |
|--|--------------|-------------|
| LOANS PAYABLE | 43,700. | 24,691. |
| DEFERRED REVENUE | 424,531. | 496,469. |
| TOTAL TO FORM 199, SCHEDULE L, LINE 18 | 468,231. | 521,160. |

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| FORM 199 | FUND BALANCES | STATEMENT | 9 |
|----------|---------------|-----------|---|

| DESCRIPTION | BEG. OF YEAR | END OF YEAR |
|--|--------------|-------------|
| UNRESTRICTED ASSETS | 2,794,221. | 2,804,380. |
| TEMPORARILY RESTRICTED ASSETS | 179,648. | 242,807. |
| TOTAL TO FORM 199, SCHEDULE L, LINE 21 | 2,973,869. | 3,047,187. |